

**Tamarac Elementary School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

**SMART Program**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		854,000*		<b>Note 1</b>		854,000	Fire Sprinklers
Renovation	100,000					100,000	School Choice Enhancement
Renovation				295,000		295,000	Media Center improvements
Renovation	2,132,000*					2,132,000	HVAC Improvements
Renovation			205,000*			205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,232,000	854,000	205,000	295,000		3,586,000	

**Completed**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		117,000				117,000	Wireless Network Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		251,000				251,000	Additional computers to close computer gap
SMART		17,000				17,000	CAT 6 Data port Upgrade
Complete Sub-Total		411,000	50,000			461,000	

<b>School Total</b>	2,232,000	1,265,000	255,000	295,000	0	4,047,000
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\*Project Scope Included:  
 Year 1 total scope \$2,132,000  
 Year 2 total scope \$854,000  
 Year 3 total scope \$205,000  
 Total value of scope \$3,191,000

**Note 1: Scope to provide fire sprinklers to Buildings 1, 2, 3, 4 and 6 was reviewed by the District's Chief Fire Official who determined that Building 1 was the only building that required fire sprinklers. Buildings 2, 3, 4, and 6 did not require fire sprinklers and therefore, this scope of work was removed from the construction documents.**

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.